

Consolidated Report of Railroad Fuel Cost, Consumption and Fuel Surcharge Revenue  
(DOLLARS AND GALLONS IN THOUSANDS)

|                              | Quarter Ended<br>March 31*, 2013 | Total Fuel Cost<br>(\$) | Total Gallons of<br>Fuel Consumed | Total Increase or<br>Decrease in Cost<br>of Fuel (\$) | Total Revenue<br>from Fuel<br>Surcharges (\$) | Revenue from Fuel<br>Surcharges on<br>Regulated Traffic (\$) |
|------------------------------|----------------------------------|-------------------------|-----------------------------------|---|---|--|
| Burlington Northern Santa Fe | 2013                             | \$ 1,142,714            | \$ 352,928                        | \$ (52,260)   | \$ 710,527                                    | \$ 118,109   |
|                              | 2012                             | \$ 1,111,014            | \$ 350,915                        | \$ (50,311)   | \$ 672,112                                    | \$ 117,097   |
| CSX Transportation           | 2013                             | \$ 434,422              | \$ 131,723                        | \$ 21,485   | \$ 284,303                                    | \$ 16,896  |
|                              | 2012                             | \$ 433,876              | \$ 136,080                        | \$ 19,844   | \$ 281,267                                    | \$ 17,774  |
| CN/Grand Trunk               | 2013                             | \$ 108,879              | \$ 29,320                         | \$ 2,856  | \$ 59,218                                     | \$ 5,908   |
|                              | 2012                             | \$ 83,993               | \$ 24,172                         | \$ 1,720  | \$ 55,643                                     | \$ 6,236   |
| Kansas City Southern         | 2013                             | \$ 50,223               | \$ 15,892                         | \$ (2,477)  | \$ 32,156                                     | \$ 7,450   |
|                              | 2012                             | \$ 49,635               | \$ 16,115                         | \$ (3,086)  | \$ 33,159                                     | \$ 8,633   |
| Norfolk Southern             | 2013                             | \$ 434,006              | \$ 131,709                        | \$ 32,935   | \$ 273,804                                    | \$ 2,875   |
|                              | 2012                             | \$ 417,763              | \$ 128,707                        | \$ 9,456  | \$ 325,382                                    | \$ 1,960   |
| Soo Line                     | 2013                             | \$ 63,460               | \$ 18,551                         | \$ 2,354  | \$ 40,643                                     | \$ 15,944  |
|                              | 2012                             | \$ 60,993               | \$ 14,924                         | \$ (10)   | \$ 35,354                                     | \$ 13,677  |
| Union Pacific                | 2013                             | \$ 900,076              | \$ 283,170                        | \$ (20,170)   | \$ 635,975                                    | \$ 69,893  |
|                              | 2012                             | \$ 926,315              | \$ 290,382                        | \$ (9,162)  | \$ 614,162                                    | \$ 72,825  |

\*CSX Corp. 2013 fiscal quarter ended on March 29.

Source: Individual Class I railroad submissions to the Board